

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus

700 Commercial Avenue
Garden City, NY 11530
(516)542-0100

Chief Executive Officer: Neil Yellin,
President

ID Number: 2007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	140,157,481
Annual Unlinked Trips	28,181,057
Average Weekday Unlinked Trips	94,644
Average Saturday Unlinked Trips	49,803
Average Sunday Unlinked Trips	25,123

Service Supplied

Annual Vehicle Revenue Miles	10,978,273
Annual Vehicle Revenue Hours	855,337
Vehicles Available for Maximum Service	368
Vehicles Operated in Maximum Service	310
Base Period Requirement	147

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	270	0
Demand Response	40	0
Total	310	0

Financial Information

Fare Revenues Earned

Directly Operated	\$28,323,543
Purchased Transportation	0
Total Fare Revenues Earned	\$28,323,543

Sources of Operating Funds Expended

Passenger Fares	\$28,323,543
Local Funds	19,490,455
State Funds	20,897,644
Federal Assistance	3,420,134
Other Funds	2,591,836
Total Operating Funds Expended	\$74,723,612

Summary of Operating Expenses

Salaries, Wages and Benefits	\$58,625,275
Materials and Supplies	6,462,238
Purchased Transportation	0
Other Operating Expenses	11,030,288
Total Operating Expenses	\$76,117,801

Reconciling Cash Expenditures

	\$39,000
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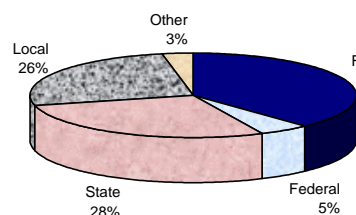
Sources of Capital Funds Expended

Local Funds	\$5,793,651
State Funds	1,293,651
Federal Assistance	10,349,204
Total Capital Funds Expended	\$17,436,506

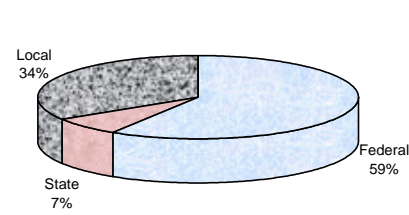
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,225,942	\$10,061,749	\$16,287,691
Demand Response	750,104	398,711	1,148,815
Total	\$6,976,046	\$10,460,460	\$17,436,506

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$71,930,473	\$4,187,328
Capital Funding	\$16,287,691	\$1,148,815
Annual Passenger Miles	138,872,552	1,284,929
Annual Vehicle Revenue Miles	9,627,452	1,350,821
Annual Unlinked Trips	28,036,918	144,139
Average Weekday Unlinked Trips	94,145	499
Annual Vehicle Revenue Hours	754,484	100,853
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	325	43
Average Fleet Age in Years	4.5	2.1
Vehicles Operated in Maximum Service	270	40
Peak to Base Ratio	1.7	N/A
Percent Spares	20%	8%
Incidents	397	4
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$7.47	\$3.10
Operating Expense per Vehicle Revenue Hour	\$95.34	\$41.52

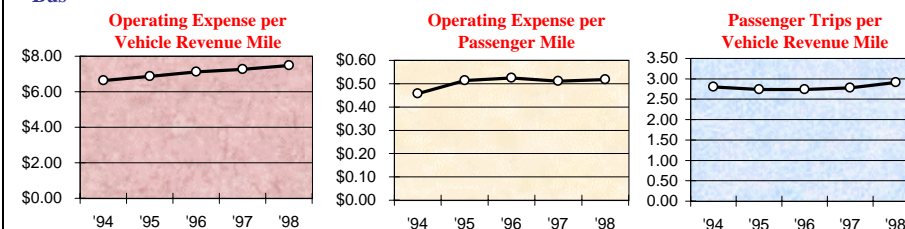
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.52	\$3.26
Operating Expense per Unlinked Passenger Trip	\$2.57	\$29.05

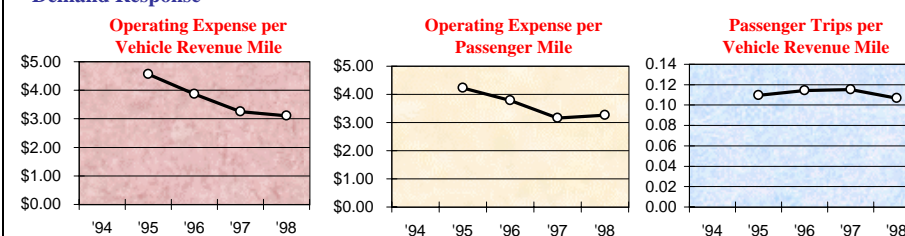
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.91	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	37.16	1.43

Bus



Demand Response



Data Source: 1998 National Transit Database